

## Performance Dashboard

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|---|
| <b>Local Unit Name: Village of Union City</b> |
| <b>Local Unit Code: 12303</b>                 |

|   | 2021    | 2022    | Trend    | Performance |
|---|---------|---------|----------|-------------|
| <b>Fiscal Stability</b>   |         |         |          |             |
| Annual General Fund expenditures per capita   | \$387   | \$518   | ↑ 33.7%  | Negative    |
| Fund Balance as % of annual General Fund expenditures   | 91.2%   | 57.7%   | ↓ -36.8% | Negative    |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue                                    | 359%    | 256%    | ↓ -28.6% | Positive    |
| Debt burden per capita  | \$3,082 | \$2,669 | ↓ -13.4% | Positive    |
| Number of services delivered via cooperative venture  | 4       | 4       | → 0.0%   | Neutral     |
| <b>Economic Strength</b>  |         |         |          |             |
| % of community with access to high speed broadband  | 100%    | 100%    | → 0.0%   | Neutral     |
| % of community age 25+ with Bachelor's degree or higher   | 12%     | 12%     | ↓ -1.3%  | Negative    |
| <b>Public Safety</b>  |         |         |          |             |
| Violent crimes per thousand   | 12      | 12      | → 0.5%   | Neutral     |
| Property crimes per thousand  | 46      | 45      | ↓ -1.5%  | Positive    |
| Traffic injuries or fatalities  | -       | -       | → 0.0%   | Neutral     |
| <b>Quality of Life</b>  |         |         |          |             |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.85    | 0.85    | → 0.0%   | Neutral     |
| Percent of General Fund expenditures committed to arts, culture and recreation                              | 2.3%    | 10.9%   | ↑ 379.5% | Neutral     |
| Acres of parks per thousand residents   | 1.3     | 1.2     | ↓ -9.1%  | Negative    |
| Percent of community with access to curbside recycling  | 100%    | 100%    | → 0.0%   | Neutral     |